

**ATTACHMENT A**

**Las Virgenes/Malibu Operational Improvements (21 projects with 24 Funding Agreements)**

Measure R Highway Operational Improvements Project List

Proposed Project List and Ten-Year Allocation (Fiscal Years subject to MTA priority setting & budget process)

(Programmed Dollars in Thousands)

First 5 Year Allocation

Second 5 Year Allocation

(C)hange (A)dd	Lead Agency	Funding Agreement (FA) No.	EXECUTED FA's	HWY ID/EA or ID	Project/Location	Total Allocation (10 yr)	First 5 Year Allocation		Second 5 Year Allocation					
							Prior Years	2013 2014	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	
<b>Las Virgenes/Malibu Operational Improvements (22 projects)</b>						<b>106,751</b>	<b>38,200</b>	<b>32,800</b>	<b>17,651</b>	<b>15,450</b>	<b>2,650</b>			
<b>10 Year Forecasted Funds In Long Range Plan (cumulative)</b>						<b>106,751</b>								
C	Westlake Village	MR311.01	X	11084	Route 101/Lindero Canyon Rd Interchange Improvements-Phase 3A Design	422	421.96							
	Westlake Village	MR311.02	X	11084	Highway 101 Park and Ride Lot (Design)	261	260.79							
C	Westlake Village	MR311.10	X	11082	Route 101/Lindero Canyon Rd Interchange Impments-Phase 3B/4B Construction	3,378	3377.66							
	Westlake Village	MR311.12		11086	Arterial Capacity Enhancement and Emergency Relief Project									
C	Westlake Village	MR311.18	X	11083	Route 101/ Lindero Cyn. Rd. Interchange Improvements Phase 3A-Construction	8,701	5700.39	2375.50	625					
C	Westlake Village	MR311.19	X	11100	Highway 101 Park and Ride Lot (Construction)	5,089	2239.21	1724.00	1,126					
<b>TOTAL WESTLAKE VILLAGE</b>						<b>17,851</b>	<b>12,000</b>	<b>4,100</b>	<b>1,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Agoura Hills	MR311.03	X	11087	Palo Comando Interchange	17,340	2,590	3,500	5,250	6,000				
	Agoura Hills	MR311.04	X	11088	Roundabout	5,300	5,125		175					
	Agoura Hills	MR311.05	X	11089	Agoura Road Widening	17,210	7,885	4,500	4,825					
	Agoura Hills	MR311.14		11092	Kanan Road Overpass Expansion -- PSR, PR, PS&E	750			750					
<b>TOTAL AGOURA HILLS</b>						<b>40,600</b>	<b>15,600</b>	<b>8,000</b>	<b>11,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Calabasas	MR311.06	X	11094	Lost Hills Overpass and Interchange	23,000	9,500	11,500		2,000				
	Calabasas	MR311.07	X	11095	Mulholland Highway Scenic Corridor Completion	2,250	250	2,000						
	Calabasas	MR311.08	X	11098	Las Virgenes Scenic Corridor Widening	2,350	350	2,000						
	Calabasas	MR311.09	X	11096	Parkway Calabasas/US 101 SB Offramp	2,500	500	2,000						
	Calabasas	MR311.20	X	11101	Off-Ramp for US 101 at Las Virgenes Road	500		500						
	Calabasas	MR311.21		11102	Mulholland Highway Hillside Removal									
	Calabasas	MR311.26		12005	Mureau Road Overpass	500		500						
A	Calabasas	TBD		TBD	Park and Ride Lot at or about 23577 Calabasas Road (near Route 101)	3,200			3,200					
<b>TOTAL CALABASAS</b>						<b>34,300</b>	<b>10,600</b>	<b>18,500</b>	<b>3,200</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Malibu	MR311.23		11104	Malibu Canyon Road Widening									
	Malibu	MR311.24		11105	Malibu/Civic Center Way Widening	3,350			500	2,100	750			
	Malibu	MR311.25		11106	Malibu/Pacific Coast Highway Bike Lane									
C	Malibu	MR311.26		12189	PCH-Raised Median & Channelization from Webb Way to Puerco Canyon Road	3,950		50	500	2,500	900			
	Malibu	MR311.27		12190	PCH Intersections Improvements	3,300			150	2,150	1,000			
	Malibu	MR311.28	X	12191	Kanan Dume Road Arrestor Bed Improvements and Intersection with PCH (Constuciton)	900		800	100					
	Malibu	MR311.29		12192	PCH Regional Traffic Message System (CMS)	300		300						
	Malibu	MR311.30	X	13095	PCH Roadway and Bike Route Improvements fr. Busch Dr. to Western City Limits	500		500						
	Malibu	MR311.31		13096	PCH Roadway and Bike Route Impovements fr Busch Dr. to Eastern City Limits	750			50	700				
	Malibu	MR311.32	X	13097	PCH and Big Rock Dr. Intersection & at La Costa Area Pedestrian Improvements	950		550	400					
<b>TOTAL MALIBU</b>						<b>14,000</b>	<b>0</b>	<b>2,200</b>	<b>1,700</b>	<b>7,450</b>	<b>2,650</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PLANNED EXPENDITURE</b>								<b>71,000</b>						<b>35,751</b>
<b>TOTAL LAS VIRGENES MALIBU</b>						<b>106,751</b>	<b>38,200</b>	<b>32,800</b>	<b>17,651</b>	<b>15,450</b>	<b>2,650</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL LAS VIRGENES MALIBU (Cumulative)</b>							First 5 Year Allocation		Second 5 Year Allocation					