

Metrolink Update

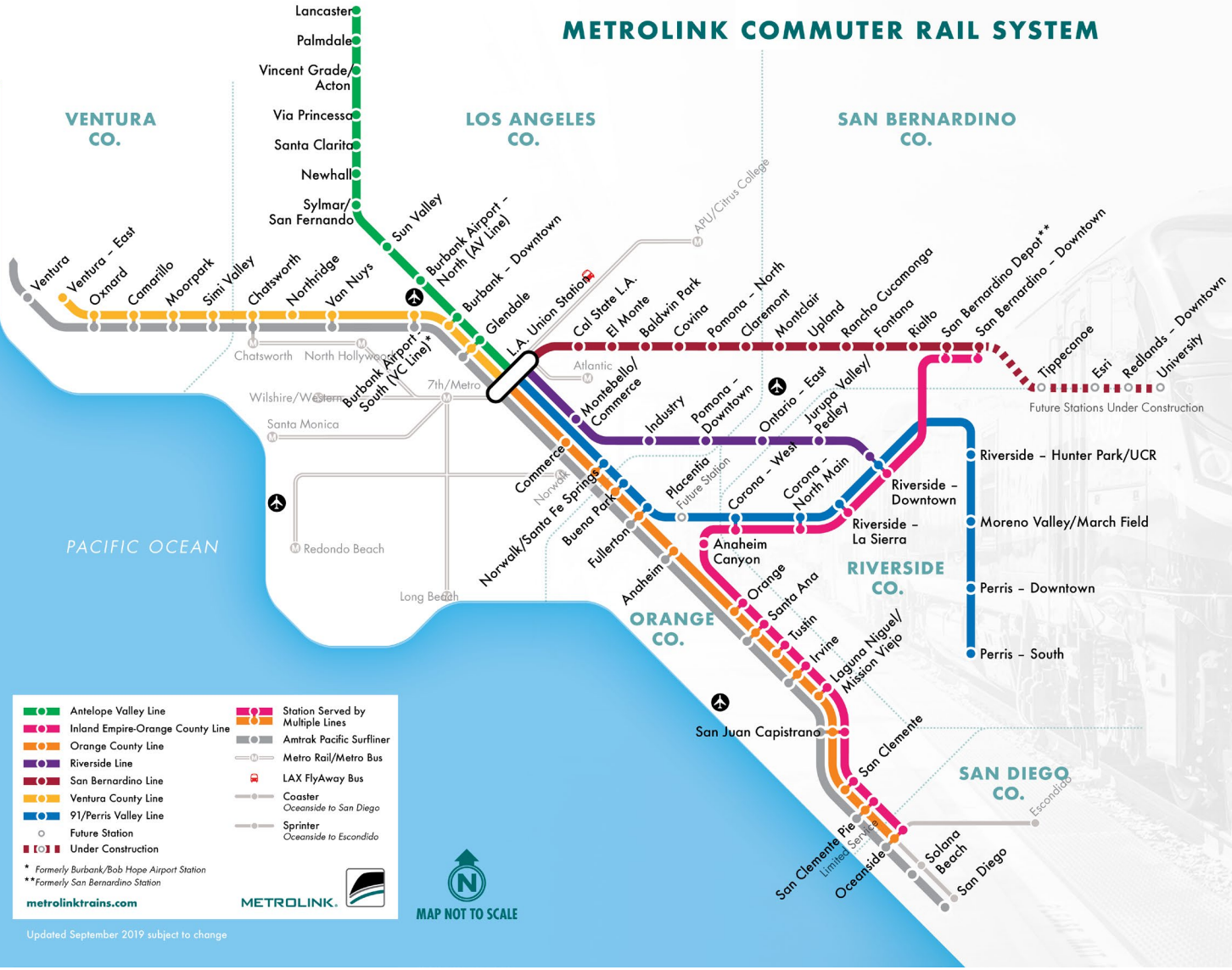
September 11, 2020



California

Los Angeles County Chapter

METROLINK COMMUTER RAIL SYSTEM



6
Counties Served

7
Routes/Lines

538
Route Miles

63
Stations

Antelope Valley Line	Station Served by Multiple Lines
Inland Empire-Orange County Line	Amtrak Pacific Surfliner
Orange County Line	Metro Rail/Metro Bus
Riverside Line	LAX FlyAway Bus
San Bernardino Line	Coaster
Ventura County Line	Oceanside to San Diego
91/Perris Valley Line	Sprinter
Future Station	Oceanside to Escondido
Under Construction	

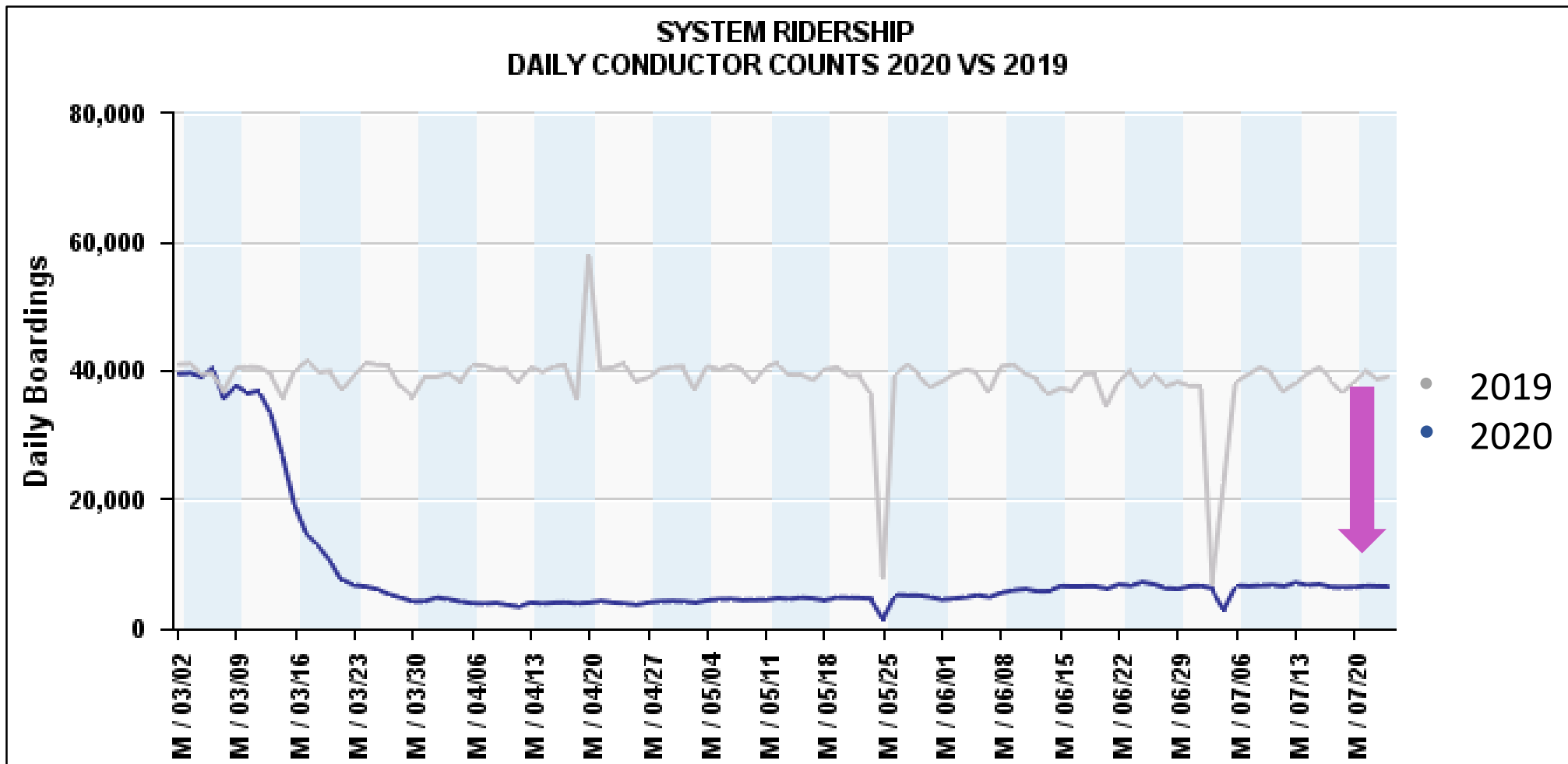
* Formerly Burbank/Bob Hope Airport Station
** Formerly San Bernardino Station

metrolinktrains.com METROLINK

Updated September 2019 subject to change



Current Systemwide Ridership Down approximately 83%



LISTENING TO OUR RIDERS

Serving our Essential Employees



71% of current riders describe themselves as **Essential Workers**

You indicated that you are still riding Metrolink. What describes your current use of Metrolink? (multiple responses possible)



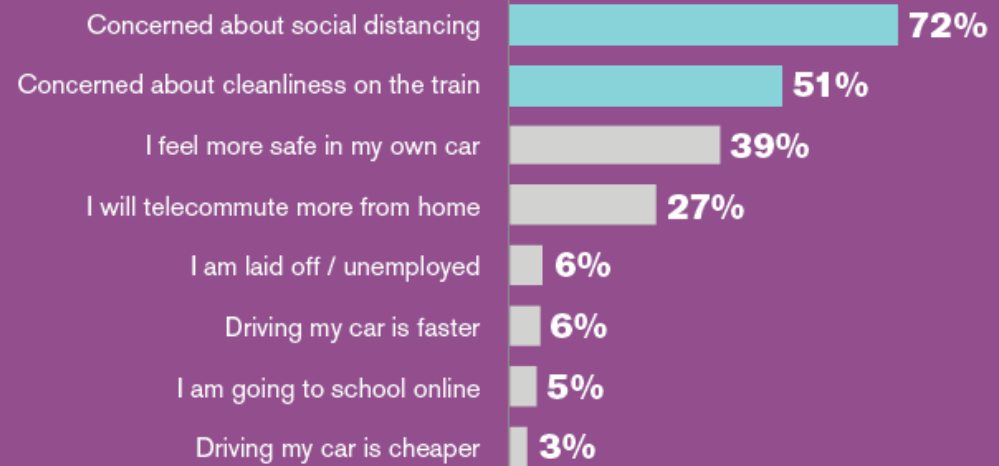
CONCERNS AND EXPECTATIONS

Overwhelmingly, riders are concerned about cleaning and social distancing. Enhancements in this area will motivate them to return to Metrolink.



Concerns about social distancing and cleanliness are main **barriers** for those **unlikely to ride again**

What are the primary reasons why you would be unlikely to ride? (multiple responses possible)

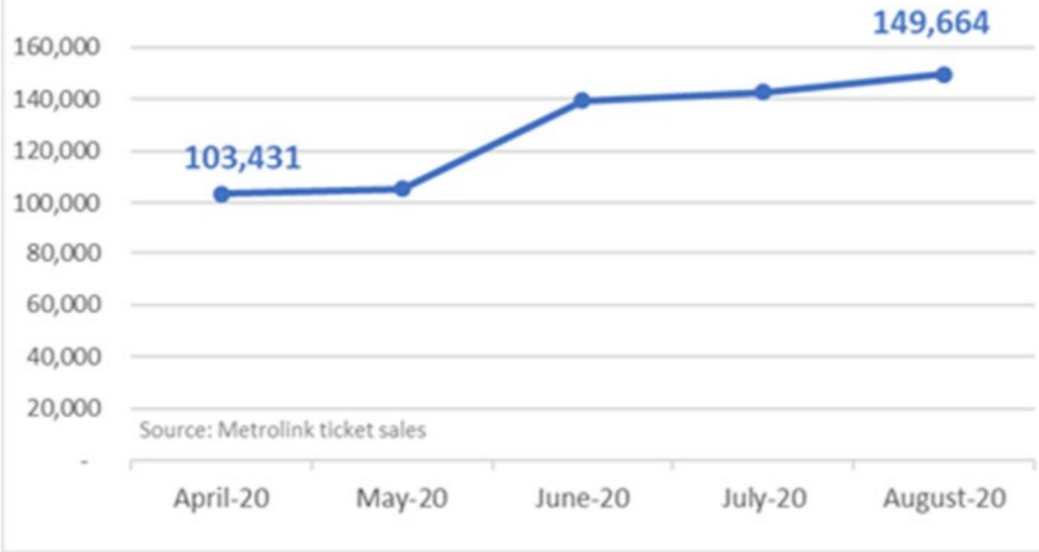


Framework to Restore Service & Operations

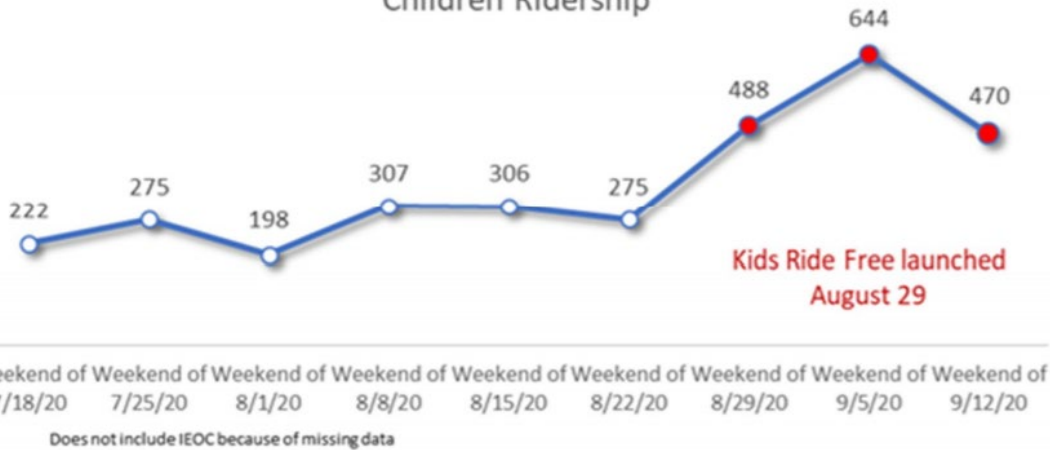


New Campaigns Support Ridership

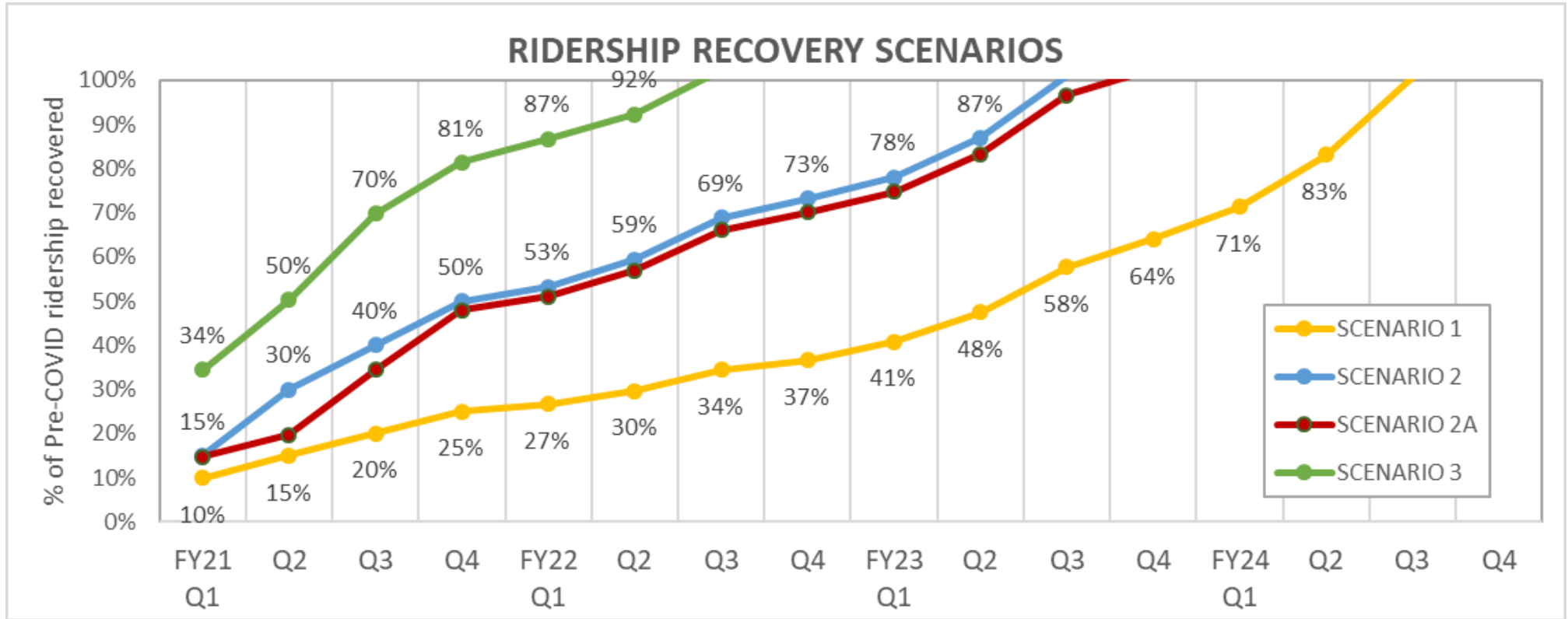
METROLINK RIDERSHIP RECOVERY



Children Ridership

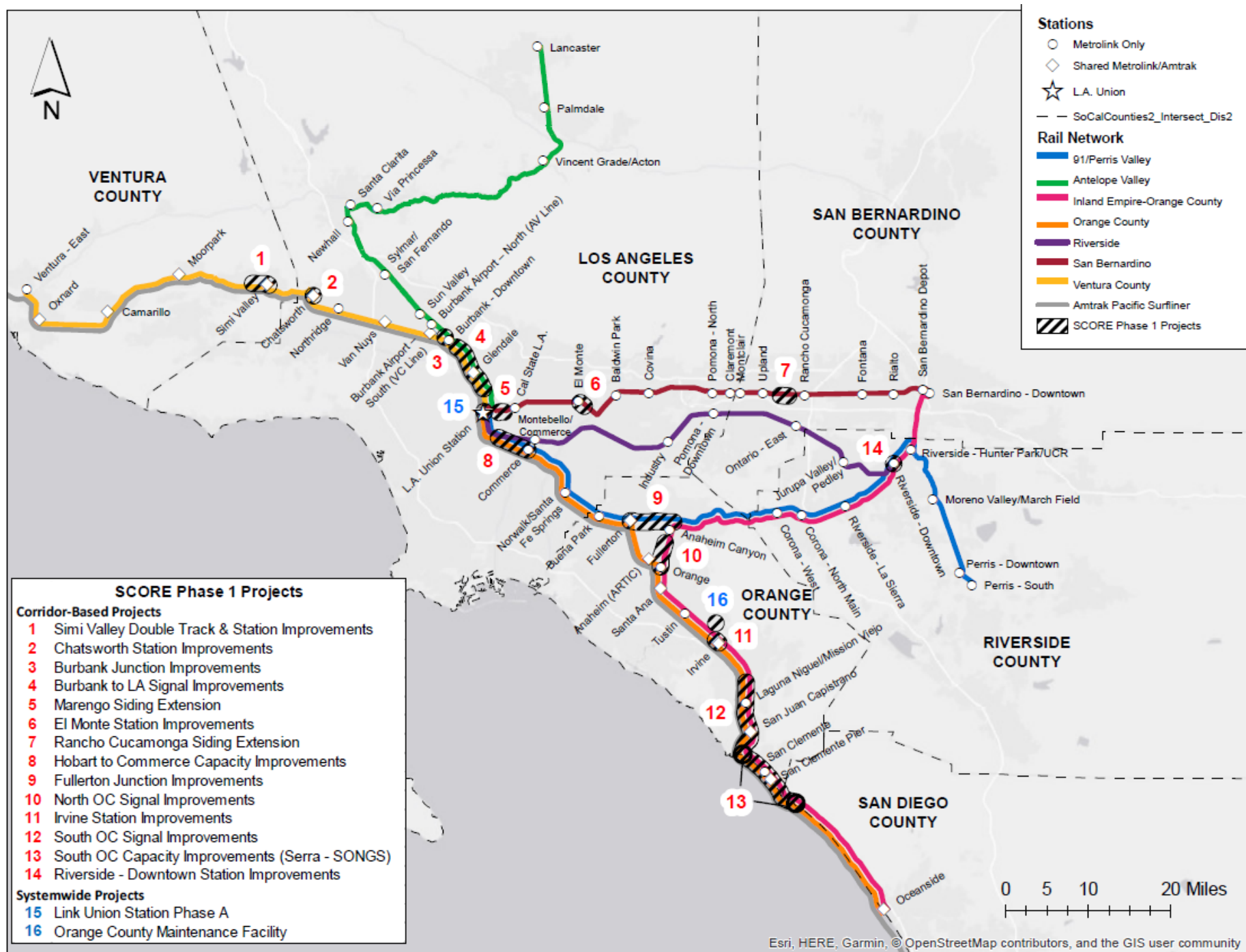


Full Ridership Recovery Projected Fiscal Year 2023, Q4

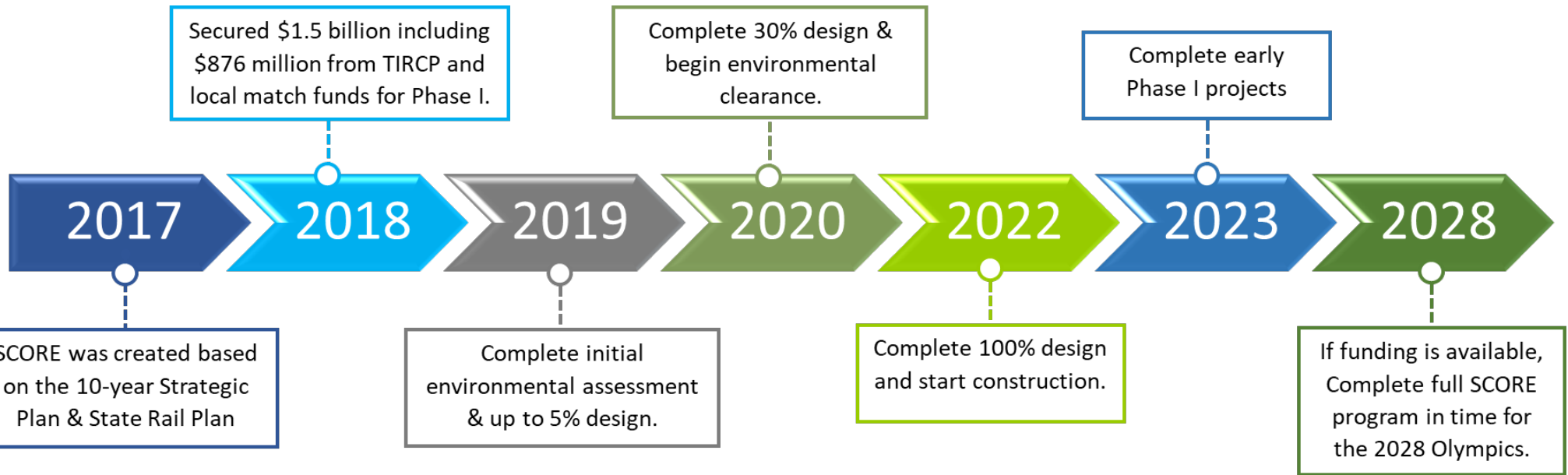




SCORE Phase 1 Projects



SCORE Phase 1 Timeline



* Individual projects will start and complete construction at different times.

Rehabilitation Program

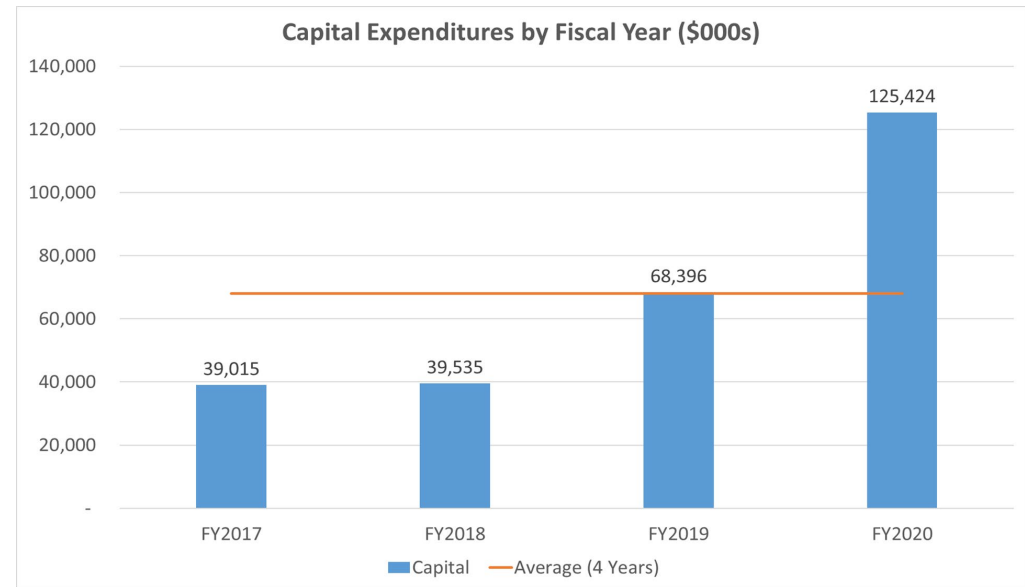
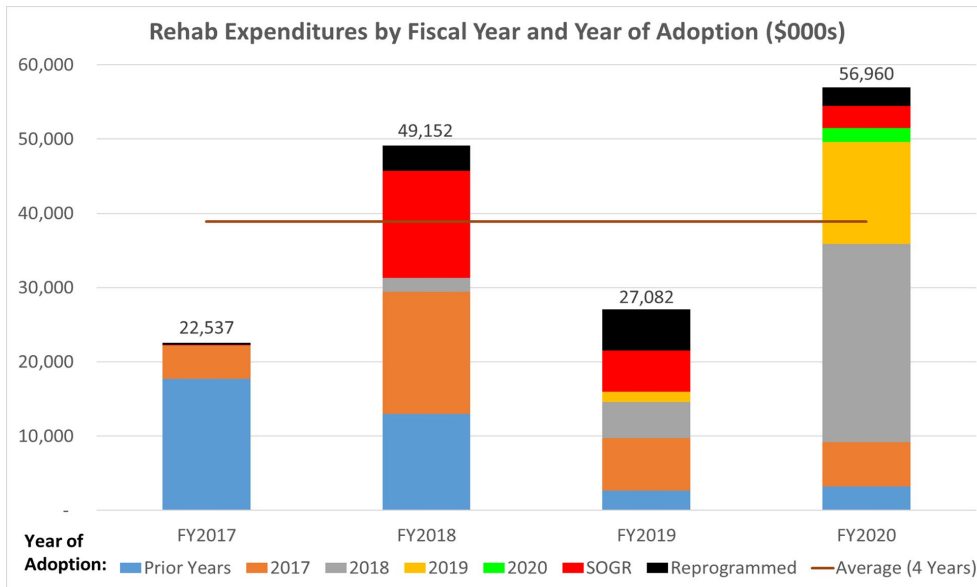
- Metrolink Rehabilitation Plan – Condition, Age, and Performance based assessment
- Total backlog - \$470 M
- Annual Rehabilitation need - \$87 M



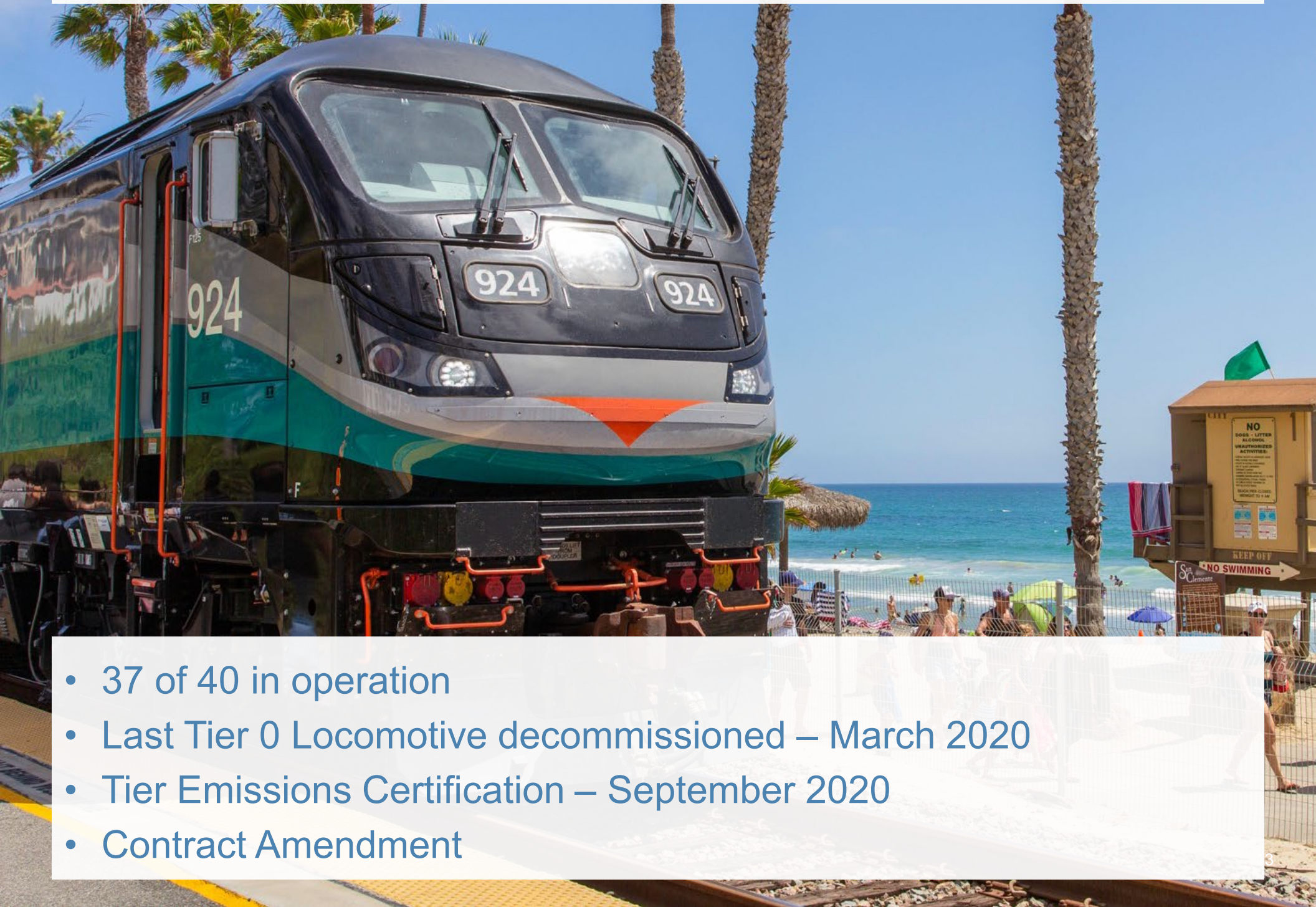
Capital Program Progress

Expended \$57M in Rehab and \$125M in New Capital in FY 2019-2020

Nearly Doubled Expenditures in Capital Program over previous fiscal year



F125 Tier 4 Locomotive Deployment



- 37 of 40 in operation
- Last Tier 0 Locomotive decommissioned – March 2020
- Tier Emissions Certification – September 2020
- Contract Amendment

Doing Business with Metrolink

metrolinktrains.com/procurement



Southern California Regional Rail Authority **VENDOR PORTAL**

New Vendor Registration Create a new vendor record. If you wish to view or edit an existing vendor, simply Log In with your Email Address and Password.	Bid Opportunities Search for bid opportunities with this agency, download documents, become a prospective bidder, and electronically bid on projects.
My Contracts <small>LOGIN REQUIRED</small> Manage your awarded contracts, record payments, add subcontractors, produce reports and charts.	Certified Vendors <small>LOGIN REQUIRED</small> Find Certified Small Businesses
Contracts <small>UNAVAILABLE</small> View public information regarding agency contracts.	My Insurance <small>UNAVAILABLE</small> View and fulfill insurance requests/requirements.
News & Events <ul style="list-style-type: none">- Small Business Certification- Notice to Active Contractors of Fiscal Year-End Closing- Notice of Hearing of SCRRRA Proposed Race-Conscious Overall DBE Goal for Fed Fiscal Year 2016-18	



Thank You



METROLINK®

SMARTER. BETTER. ESSENTIAL.