

COVID-19 Impacts



Caltrans Project Delivery

Greg Farr

Chief of Staff
District 7 Program Management

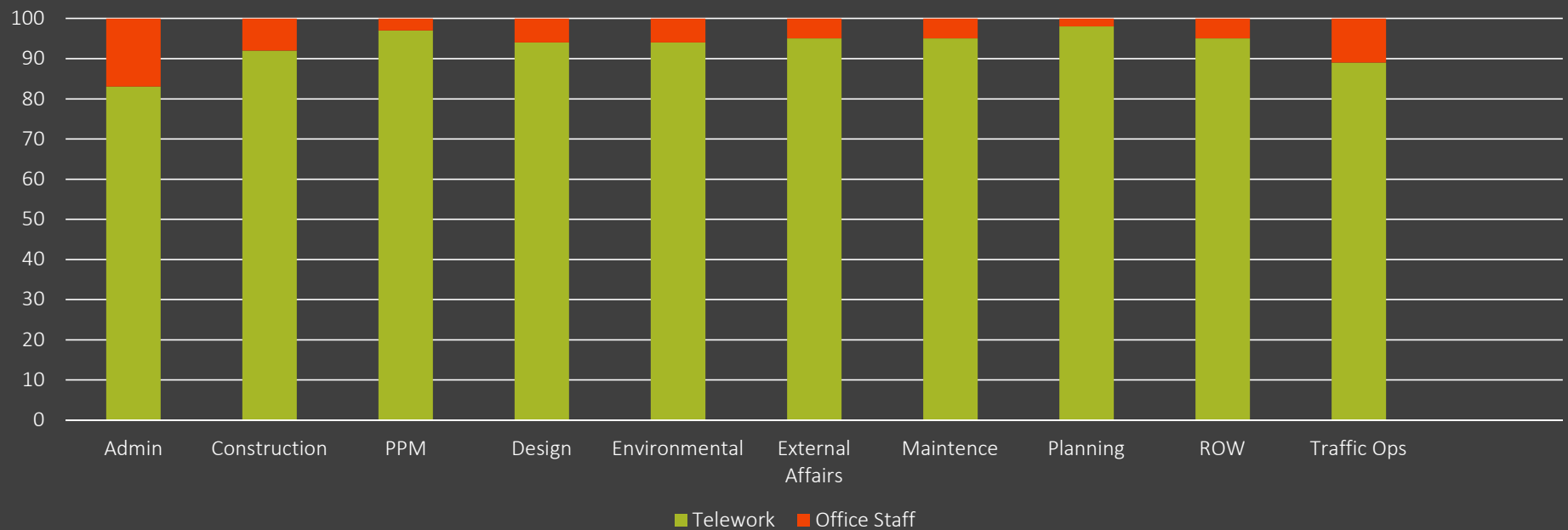


COVID-19 Economy Impacts

- Fuel tax declines
- Economy shrinks
- State employees receive 9.23% pay cut

- STILL Caltrans is committed to delivering programmed projects

D7 Telework by Division



D7 Mobile Work Force



1,418 New Laptops



1,577 New State Cell phone



Increased VPN capacity



Remote Desktop Service



Improve Network Bandwidth



Meetings/Communications/Virtual Events



Project Documentation
Slope Monitoring
-Slide/Rockfall
Construction Site Monitoring
Bridge Inspection
Topo Surveys
Wildlife/Vegetation Study
Culvert/Roadway Inspection
Retaining wall Inspection
Landscape Inspection



86 Drone missions
since COVID-19

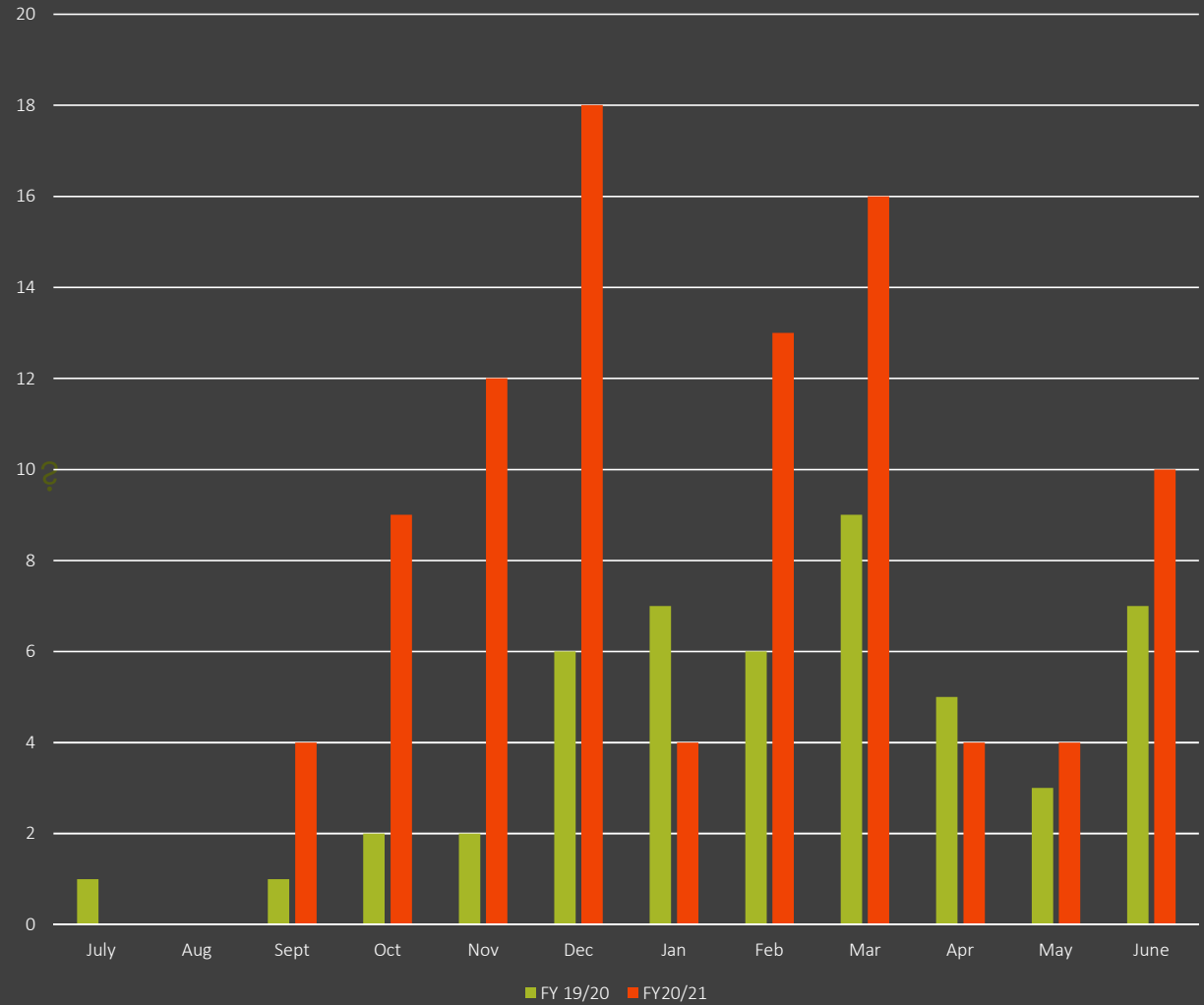
FY 19/20 vs. FY20/21



Project Delivery

Ready to List (RTL)

Ready to List (M460)



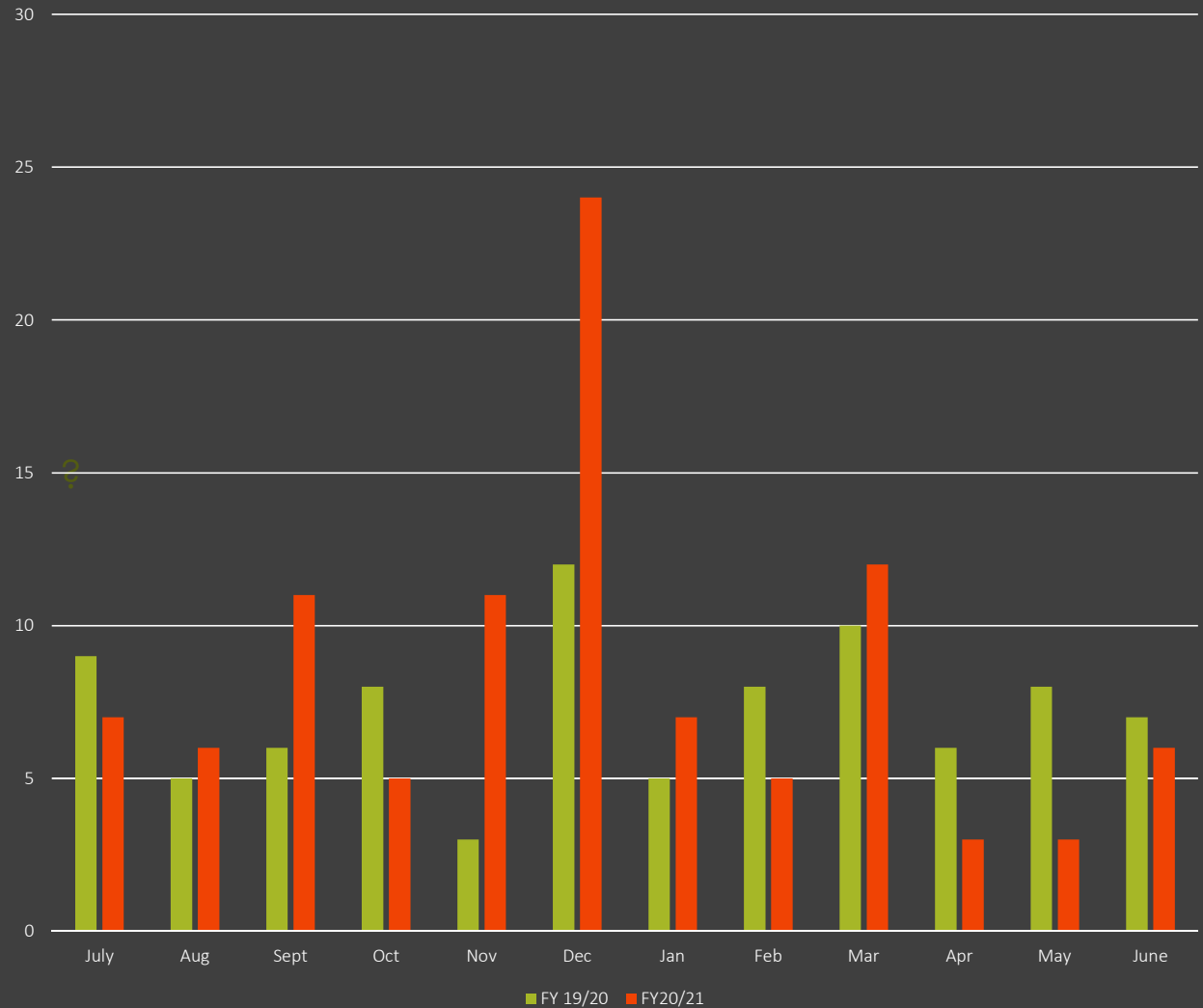
FY 19/20 vs. FY20/21



Project Delivery

**Construction
Contract
Acceptance (CCA)**

Construction Contract Acceptance (M600)





Burbank Bridge Demolition

I-5 Improvements

DISTRICT 7 PROJECTS
UNINTERRUPTED



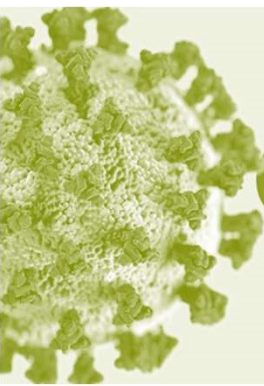


Heim
Bridge



Gerald Desmond
Bridge

D7 A&E Operations since



COVID-19
CORONAVIRUS PANDEMIC

9 Contracts in procurement
~\$18 Million

- 6 contracts were awarded
(3 virtual interviews)
 - 3 are in cost negotiation
(3 virtual interviews)
- Digital Process



A&E future opportunities

(not in Look Ahead Report)

FY 20/21

- 1 Design on-call ~\$10 Mil
- 2 Survey on-call ~\$6 Mil (Total)
- 1 Environmental on-call ~\$1.5 Mil

FY 21/22

- 1 Design on-call
- 3 Surveys on-call
- 1 Construction Inspection on-call