COVID-19 Impacts

Caltrans Project Delivery

Greg Farr
Chief of Staff
District 7 Program Management
COVID-19 Economy Impacts

- Fuel tax declines
- Economy shrinks
- State employees receive 9.23% pay cut
- STILL Caltrans is committed to delivering programmed projects
D7 Telework by Division

- Admin
- Construction
- PPM
- Design
- Environmental
- External Affairs
- Maintence
- Planning
- ROW
- Traffic Ops

Telework included in the chart.
D7 Mobile Work Force

- 1,418 New Laptops
- 1,577 New State Cell phone
- Increased VPN capacity
- Remote Desktop Service
- Improve Network Bandwidth
- Meetings/Communications/Virtual Events
86 Drone missions since COVID-19

Project Documentation
Slope Monitoring
-Slide/Rockfall
Construction Site Monitoring
Bridge Inspection
Topo Surveys
Wildlife/Vegetation Study
Culvert/Roadway Inspection
Retaining wall Inspection
Landscape Inspection
Project Delivery

Ready to List (RTL)

FY 19/20 vs. FY20/21

July Aug Sept Oct Nov Dec Jan Feb Mar Apr May June

Ready to List (M460)

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<th>Month</th>
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FY 19/20 vs. FY 20/21

Project Delivery

Construction Contract Acceptance (CCA)

Construction Contract Acceptance (M600)

- FY 19/20
- FY 20/21
I-5 Improvements

DISTRICT 7 PROJECTS UNINTERRUPTED

Burbank Bridge Demolition

I-5 Improvements
D7 A&E Operations since COVID-19

9 Contracts in procurement ~$18 Million

- 6 contracts were awarded (3 virtual interviews)
- 3 are in cost negotiation (3 virtual interviews)

➤ Digital Process
A&E future opportunities
(not in Look Ahead Report)

FY 20/21
- 1 Design on-call ~$10 Mil
- 2 Survey on-call ~$6 Mil (Total)
- 1 Environmental on-call ~$1.5 Mil

FY 21/22
- 1 Design on-call
- 3 Surveys on-call
- 1 Construction Inspection on-call