

Caltrans District 7 Update

ACEC Los Angeles Chapter A&E Consultant Opportunities

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District 7 Director
Caltrans

March 10, 2021

Caltrans Vision, Mission, and Values



VISION A brighter future for all through a world-class transportation network



MISSION Provide a safe and reliable transportation network that serves all people and respects the environment



VALUES

- Engagement
- Equity
- Innovation
- Integrity
- Pride

Caltrans Equity Statement

- **Acknowledgement** - Caltrans acknowledges that communities of color and under-served communities experienced fewer benefits and a greater share of negative impacts associated with our state's transportation system. Some of these disparities reflect a history of transportation decision-making, policy, processes, planning, design, and construction that “quite literally put up barriers, divided communities, and amplified racial inequities, particularly in our Black and Brown neighborhoods.”
- **Statement of Commitment** - To create a brighter future for all Californians, Caltrans will implement concrete actions as outlined in our Race & Equity Action Plan, regularly update our Action Plan, and establish clear metrics for accountability in order to achieve the following commitments:

District 7 Capital Program

- **COVID 19-** Changing Business Processes
- **Cost Savings Measures**
- **People Experiencing Homelessness-**
Partnerships with Local Agencies
- **Complete Streets** - Bike, Peds, Transit
- **Equity-**
Consideration in making all decisions
- **Climate Action** - SB 743
- **Caltrans Succession Planning**

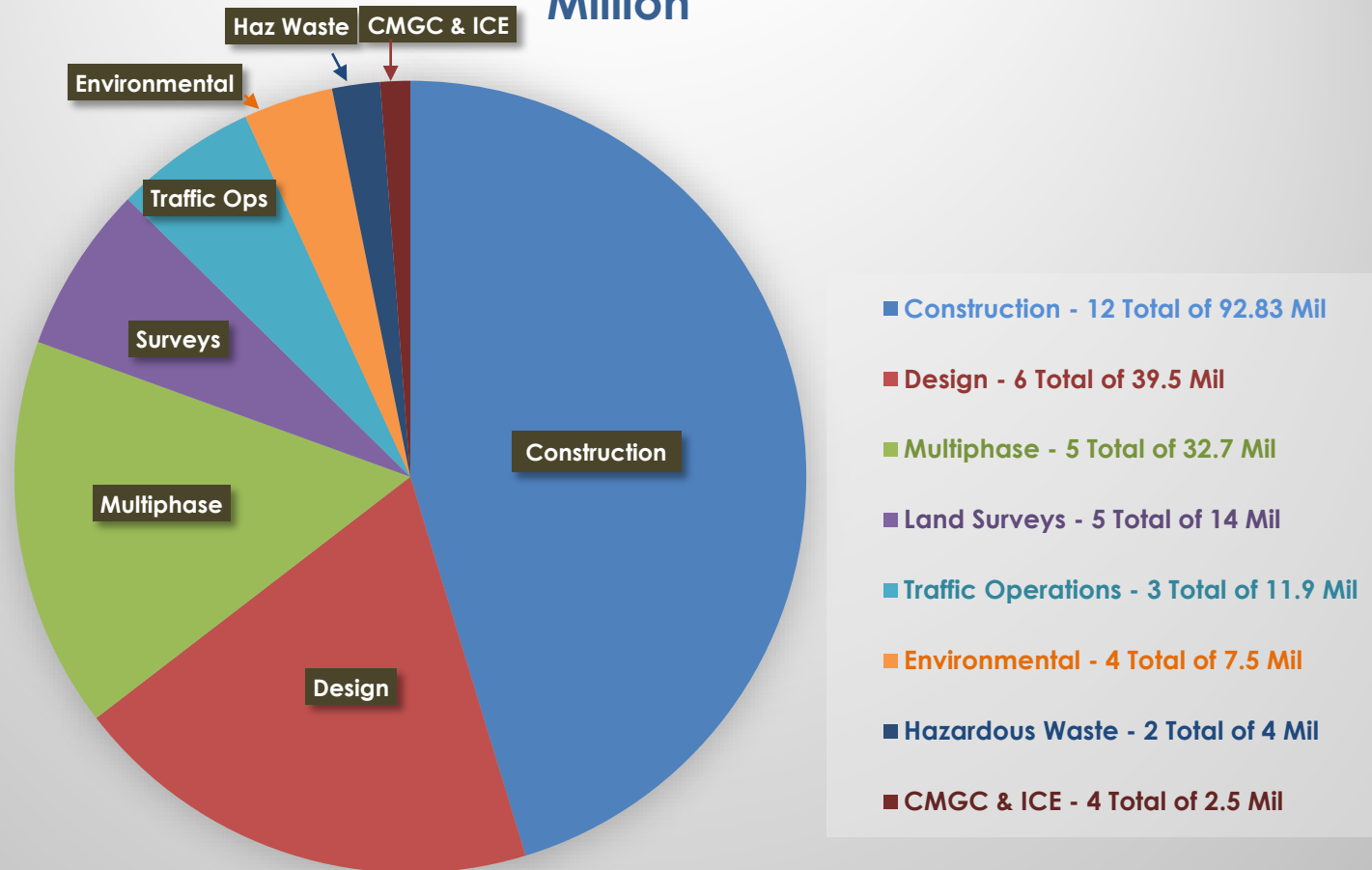
District 7 Capital Program

Capital Construction (FY 20/21 – 24/25)

<u>Program</u>	<u>Project Advertisement</u>	<u>Estimated Total Construction \$</u>
NON-SHOPP -Funds include STIP (State Transportation Improvement Program), various State funding, Local Measures and Federal Funding Note: Projects include State-Local partnership with possible down-scale of the scope at the time of delivery	43	\$3.9 Billion
Oversight Projects- Caltrans Provides Oversight	44	\$1.4 Billion
SHOPP- State Highway Operation and Protection Program	198	\$3.9 Billion
Minor Program- Projects less than \$1.25 Million	150	\$70 Million

District 7 A&E Contracts

District 7 - 41 Active A&E Contracts; Total of \$204.93 Million



District 7 A&E Contracts

District 7 – A&E Contracts currently in Procurement

4 Contracts currently in Procurement: Total of \$19 Mil

- **1 Design - \$10 Mil**
- **1 Construction - \$5 Mil**
- **2 Surveys – Total of \$4 Mil**

Visit Cal eprocure website for new Contract Advertisement

<https://caleprocure.ca.gov>

District 7 Capital Program

District 7 – A&E Look Ahead & Planning

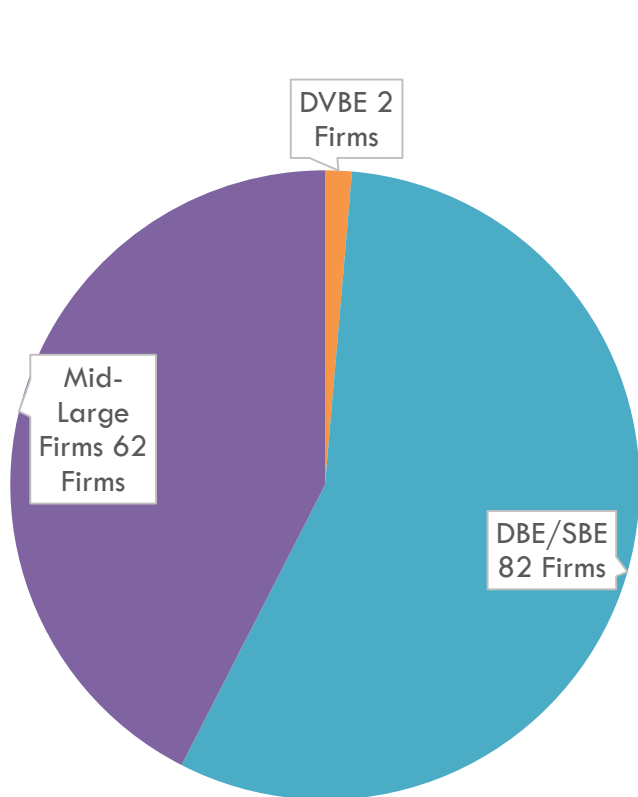
9 A&E Contracts in Planning - **\$20.8 Mil**

- **2 Construction - Total of \$12 Mil**
- **3 Surveys – Total of \$5 Mil**
- **2 Environmental – Total of \$3 Mil**
- **1 CMGC & 1 ICE – Total of \$0.8 Mil**

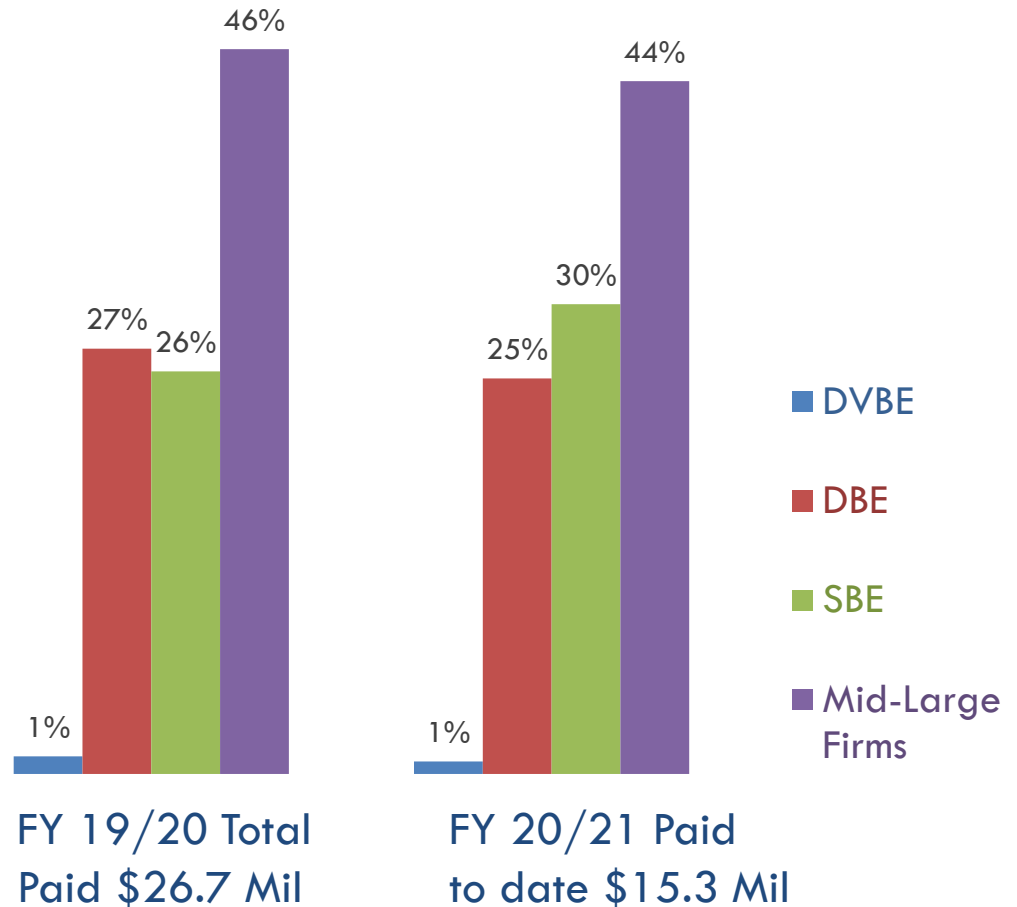
Visit DPAC website for further information on upcoming contracts
<https://dot.ca.gov/programs/procurement-and-contracts/ae-contract-information>

District 7 A&E Contracts

District 7 – Active A&E Contracts Distribution SBE, DBE, DBVE and Mid-Large Firms



Total of 146 Firms



FY 19/20 Total Paid \$26.7 Mil

FY 20/21 Paid to date \$15.3 Mil

District 7 Small Business Program

DISTRICT 7 SMALL BUSINESS OUTREACH PROGRAM

Increase
participation of
SB, DVBE and
DBE firms in
federal and state
contracting and
procurement.

Certifications + Goals

▶ **Small Business**

25% goal

▶ **Disabled Veteran Business Enterprise**

5% goal

▶ **Disadvantaged Business Enterprise**

17.6% goal

District 7 Small Business Program

Register Today
tiny.cc/dbesummit

March 30, 2021
12:30 p.m. - 4:30 p.m.

Caltrans Events Calendar

<https://dot.ca.gov/programs/civil-rights/caltrans-events-calendar>



Register Today
tiny.cc/dbesummit

March 30, 2021
12:30 p.m. - 4:30 p.m.



We are excited to invite you to the 2021 Disadvantaged Business Enterprise (DBE) Summit. This virtual event will provide information to public works subcontractors, contractors, suppliers and consultants who are eligible to become or are currently certified as Disadvantaged Business Enterprises. Caltrans is committed to equity and the promotion of DBE participation and utilization in contracts. Attendees will gain insight into the Caltrans contracting process and help identify barriers to DBE engagement. Register today!

FEATURING

- **Finding Contract Opportunities**
Caltrans and PTAC
- **The Power of Capital**
Meet financial resources for your business
JP Morgan Chase, iBank, and SBDC
- **Meet the Primes**
Insight into working as a Subcontractor
Granite, FlatIron, NV5, and Teichert
- **DBE Listening Session**



District 7 Small Business Program



District 7 Small Business Liaison

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Office of Civil Rights

www.dot.ca.gov/programs/civil-rights

For More Information

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