

We are a vital link between people and places throughout Southern California

6
Counties served

**7**Routes/Lines

538
Route miles

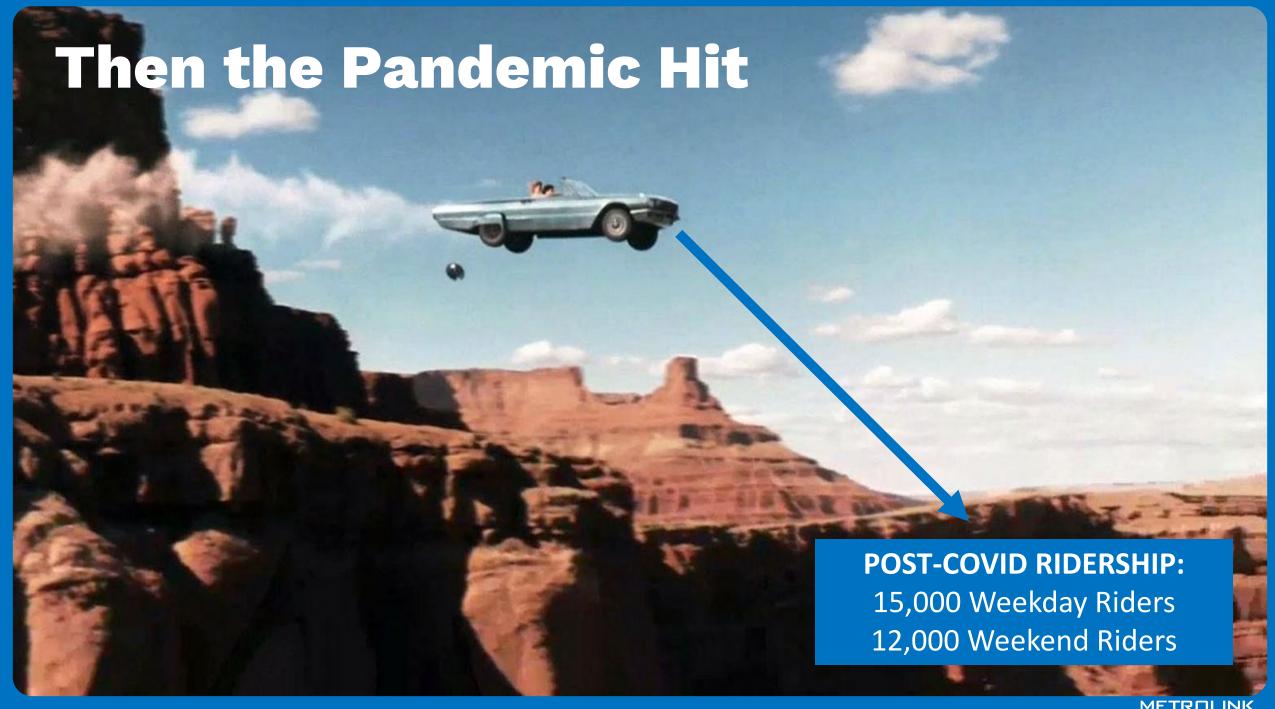
63
Stations

30
Years and counting





Metrolink trains were full of riders – mostly commuters traveling into Downtown Los Angeles



#### Two Years Later, Challenges Remain

- We have recovered only 37% of pre-pandemic weekday ridership.
- Leisure travel is relatively strong but cannot make up for the loss of traditional commuters.
- As the return to traditional back-to-office lags, regaining ridership will take time.



## Commuters Are Not Rushing Back on Board

	# Trips	% Total Ridership
May-18	655,965	70%
May-22	111,187	32%

The loss of traditional commuters accounts for 91% of total ridership lost.

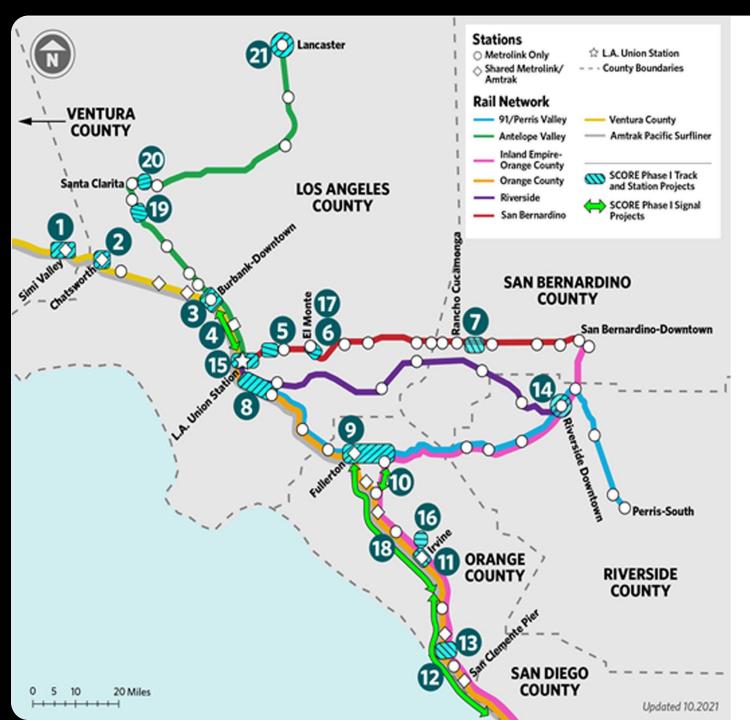




10 year

\$10+

Our vision is to remain a vibrant passenger rail network that connects the people and places of Southern California and contributes to the State's ambitious climate goals.





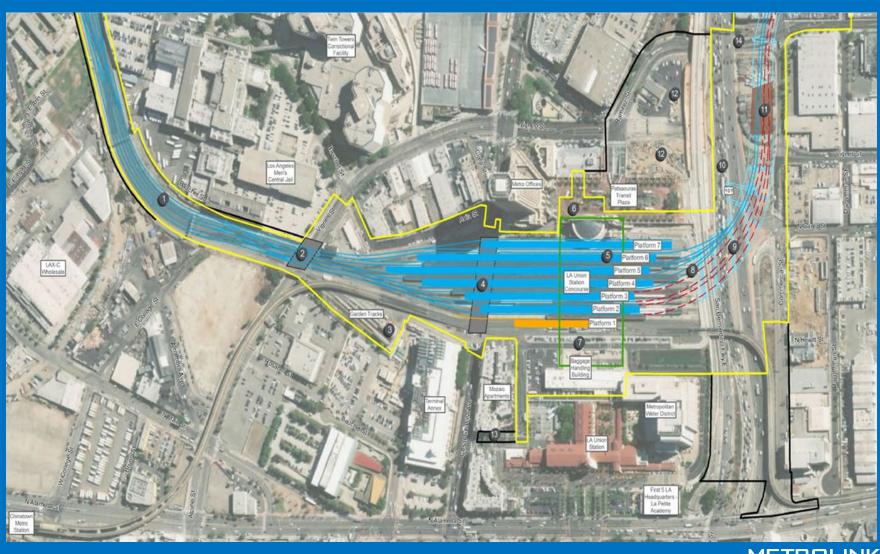
#### SCORE PHASE 1 PROJECTS

- Simi Valley Double Track
- 2 Chatsworth Station Improvements
- 3 Burbank Junction Speed Improvements
- Signal Improvements (Burbank-L.A.)
- Marengo Siding Extension
- 6 El Monte Siding Extension
- Rancho Cucamonga Siding Extension
- 8 Hobart to Commerce Capacity Improvements
- Fullerton Interlocker (incl. Atwood-Esperanza 3rd Track)
- (O Signal Improvements (Atwood-Orange)
- 1 Irvine Station Improvements
- Signal Improvements (Avery-Songs)
- (B) Serra Siding Extension
- Riverside Downtown Station Improvements
- 15 Link Union Station
- (6) Orange County Maintenance Facility
- Tyler Ave and Cogswell Rd Grade Crossing Improvements
- (B) Signal Improvements (La Palma-Avery)
- Balboa Double Track Extension
- 20 Canyon Siding Extension
- 2 Lancaster Terminal Improvements

\*Note: Link US Phase A includes Metrolink's LAUS RYRM Project

#### **LINK Union Station**

- Efficiency and connectivity
- Faster train approach and departure
- Reduced GHG emissions and fuel usage
- One-seat ride and more frequent and faster service between SoCal regional centers
- Capacity for growth
- Enables increased and enhanced services to achieve 30-minute trips
- Accommodates future demand for high-speed rail



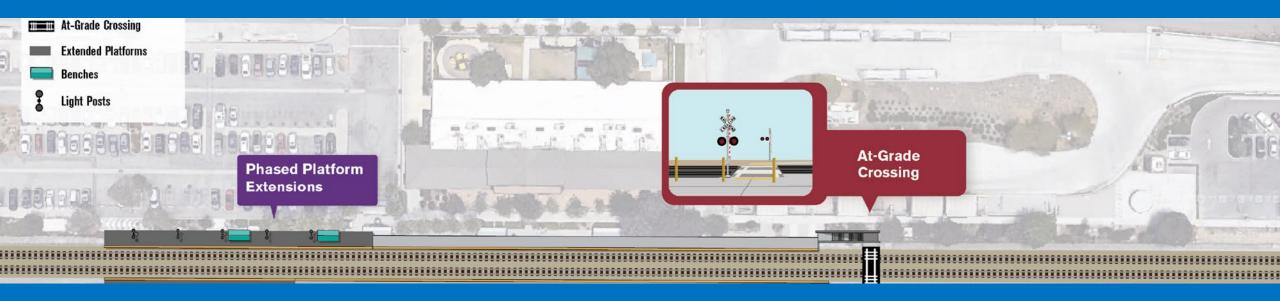
#### **Burbank Junction Speed Improvement**

- Upgrade the existing turnout to a higher speed turnout, and installation of a new crossover
- Junction will service trains more efficiently while providing shorter wait times between trains
- Construction scheduled to begin this fall
- Project cost estimate: \$18,129,500



#### **Chatsworth Station Improvements**

- Project includes an extension of the platform, as well as a new pedestrian underpass crossing
- Construction scheduled to begin the end of 2022
- Project cost estimate: \$25,736,360



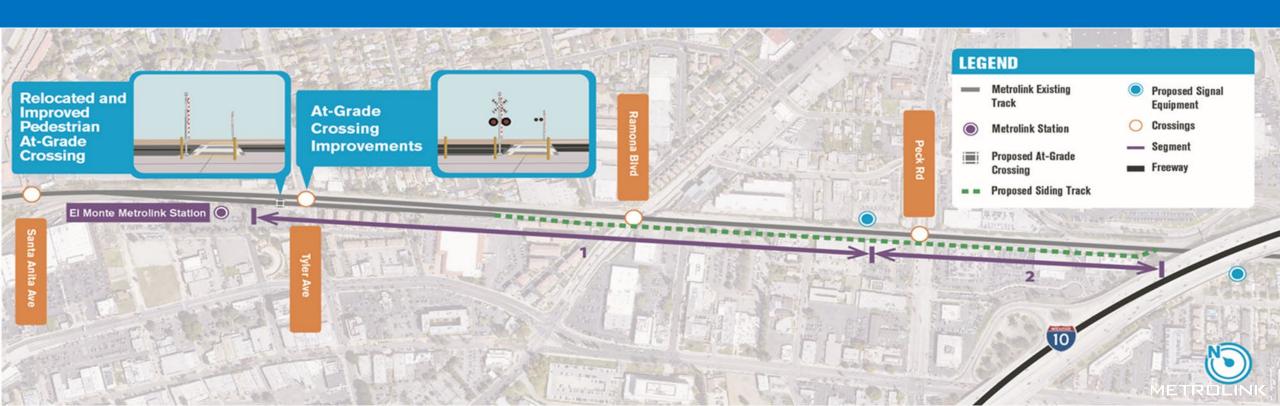
#### **Marengo Siding Extension**

- Safety improvements to Marengo and Soto Street overpass
- Efficient operations and decrease idling of trains; reduce emissions
- Safety improvements at structures and along right of way
- Precursor to the LAC+USC Medical Center Metrolink Station



#### El Monte Siding Extension Project

- More service: This Project will enable more frequent service.
- Improved service reliability: trains will no longer have to wait for one another to pass, improving on-time performance.
- Enhanced safety: improved at-grade crossings will facilitate Quiet Zone ready corridors that will also minimize train horn blowing.



### Simi Valley Double Track Project

- Adds 2.15 miles of track
- Up to five crossing improvements that will create a Quiet Zone ready corridor
- In the future, passengers can expect train service every 30 minutes
- Construction scheduled to begin Fall 2023
- Project cost estimate: \$100,564,794



#### LA28 Olympic & Paralympic Games



LA28 Olympic and Paralympic Game Venues									
ID (	Cluster	Venue	ID	Cluster	Venue	ID	Cluster	Venue	
1 D	lowntown	LA Memorial Coliseum	12	Valley	Sepulveda Basin	23	South Bay	LA Stadium (SoFi)	
2 D	lowntown	LA Football Club Stadium	13	Valley	Sepulveda Basin	24	Long Beach	Long Beach Arena	
3 D	lowntown	Galen Center	14	Coastal	UCLA Campus	25	Long Beach	Long Beach Lot (Convention Center Parking Lot)	
4 D	lowntown	LA Convention Center	15	Coastal	Pauley Pavilion	26	Long Beach	Long Beach Waterfront (Alamitos Beach)	
5 D	lowntown	Staples Center	16	Coastal	Santa Monica Beach	27	Long Beach	Belmont Veterans Memorial Pier	
6 D	lowntown	Microsoft Theater	17	Coastal	Riviera Country Club	28	Other Venues	Universal Studios	
7 D	lowntown	Olympic Family Hotels	18	South Bay	Dignity Health Sports Park Stadium	29	Other Venues	Rose Bowl Stadium	
8 D	owntown	Grand Park & LA City Hall	19	South Bay	Dignity Health Tennis Center	30	Other Venues	Honda Center	
9 D	lowntown	USC Campus	20	South Bay	VELO Sports Center	31	Other Venues	Frank G. Bonelli Park	
10 D	owntown	Dedeaux Field	21	South Bay	Dignity Health Sports Park Fields	32	Other Venues	Lake Perris	
11	Valley	Sepulveda Basin	22	South Bay	The Forum				

- Vision is for the Games to be car-free for spectators
- Visitors will need Metrolink to connect to venues/destinations across the region
- Part of \$10 billion plan to improve regional rail ahead of the games

# Federal & State Funding is Vital to Passenger Rail

- The Bipartisan Infrastructure Law includes FTA State of Good Repair and Urbanized Area formula funds, which increases transportation funding for Southern California by 38% and 36% respectively to \$3.6 billion and \$4.9 billion annually. FRA programs increased to \$1 billion and \$2.5 billion annually. Law also created a \$3 billion Grade Crossing Upgrade Program.
- On May 13, Governor Newsom released the May Revise, projecting the largest surplus of any state budget in U.S. history \$97B dollars, which will provide for \$49.2B in discretionary spending. Newsom is expected to prioritize passenger rail projects for the discretionary funds.







