LINK US PROJECT UPDATE AND UPCOMING OPPORTUNITIES

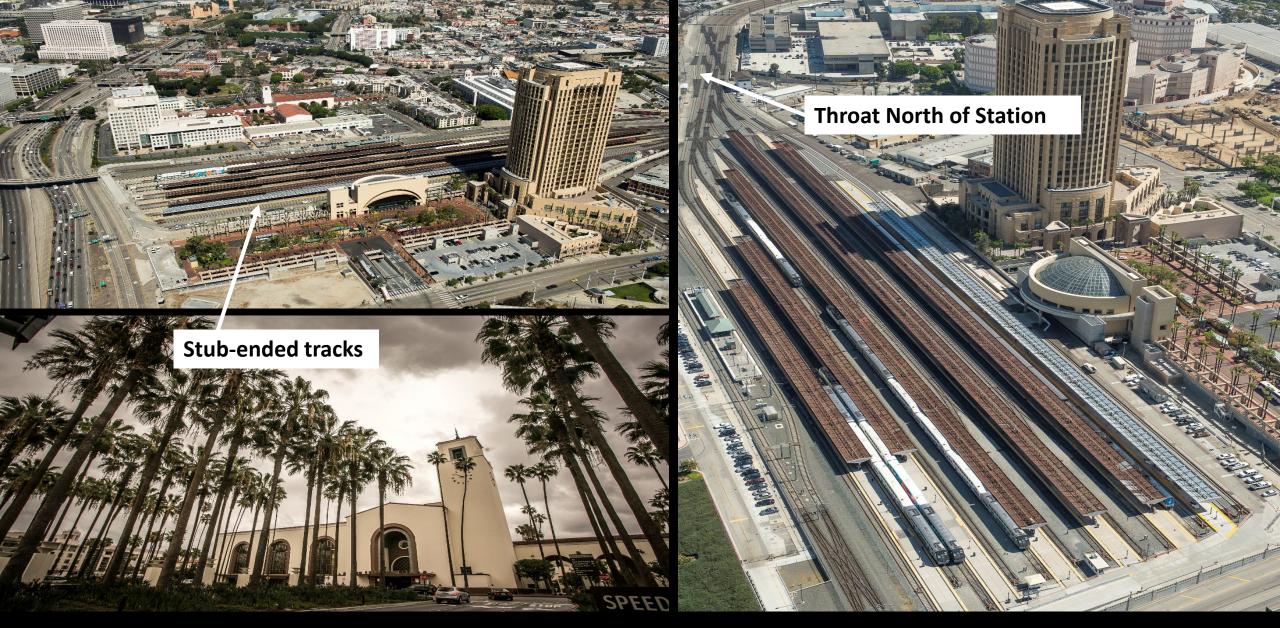
AMERICAN COUNCIL OF ENGINEERING COMPANIES (ACEC) APRIL 10, 2024

Tim Lindholm, Deputy Chief Program Management Officer



LINK US – PURPOSE AND NEED

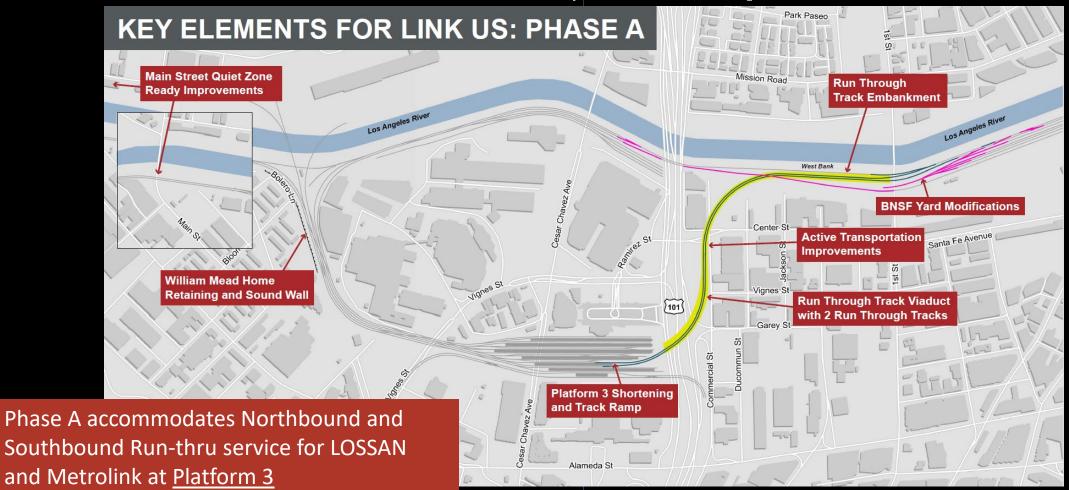




Built in 1939 | Union Station is a stub end station and has not been modernized since it was built

LINK US – PHASEA

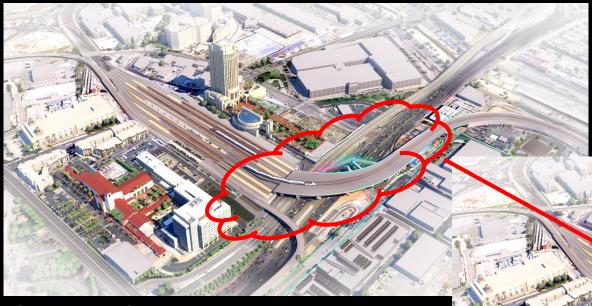
CMGC Project Delivery





VALUE ENGINEERING WITH STAKEHOLDERS

REDUCED WIDTH AND ELIMINATED RETAINED FILL SECTIONS

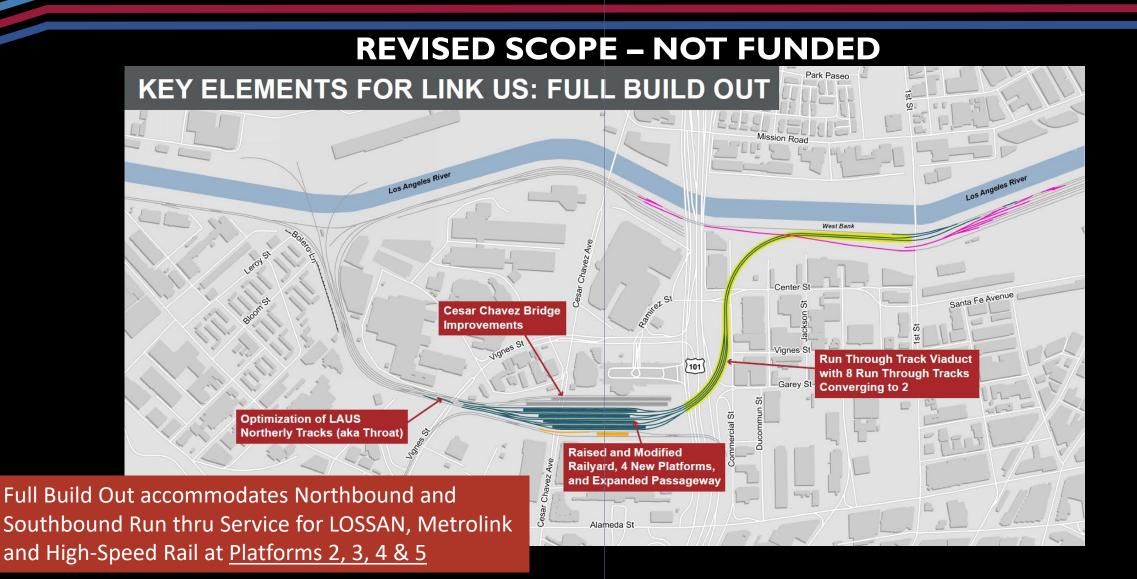


Post VE Link US Viaduct Rendering

Original Link USViaduct Rendering



LINK US SCOPE – PHASE A AND B





LINK US - PHASE A

PROGRAM SCHEDULE – CMGC PROJECT DELIVERY



Summer 2026 thru Summer 2031 Main Construction

LINK US – PHASEA

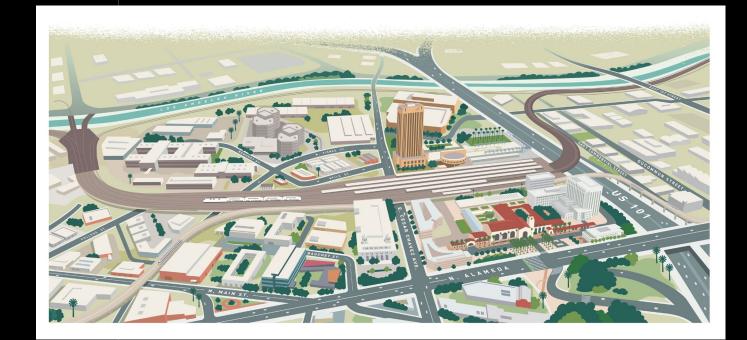
UPCOMING PROCUREMENTS

Construction Manager General Contractor (CMGC)

- RFP Release Spring 2024
- RFP Award Fall 2024

Construction Management Support Services (CMSS)

- RFP Release Summer 2024
- RFP Award Summer 2025



LINK US – PHASEA

CMGC - SCOPE OF SERVICES NEEDED

PHASE 1 – PRECONSTRUCTION

- Scheduling
- Estimating
- Constructability
- Value Engineering

PHASE 2 – CONSTRUCTION OF RAIL, STATION & VIADUCT

- New run-through track structure that spans over the US-101 freeway, Center Street and the Amtrak lead track;
- New embankment structures North of First Street bridge;
- Renovated Platform 3 at LAUS with run-through track service to the mainline tracks on the west bank of the Los Angeles River
- New sound walls and retaining walls in the northern section of the Project near William Mead Homes;
- "Quiet Zone Ready" improvements at North Main Street grade crossing on the west bank of the Los Angeles River;
- Commercial Street active transportation improvements; and
- Completion of associated Utility Relocations.

SOUTHEAST GATEWAY LINE

- 14.5 mile LPA Slauson/A Line to Pioneer Station
- 9 SGL stations + 1 C Line Infill Station @ I-105
- 5 Park & Ride Facilities (4 surface, 1 structure)
- 3 River Crossings
- 4 Freeway Crossings
- 10 Corridor Cities
- Street Crossings (15 aerial, 30 at-grade)
- 8.7 miles of freight realignment
- Bellflower Maintenance & Storage Facility
- Final EIR Q2 of 2024
- Record of Decision Q3 of 2024
- Revenue Service 2035



SOUTHEAST GATEWAY LINE

Upcoming Procurement - Advanced Works CM/GC

- Utility Adjustments
- Hazardous Soils Abatement
- Grade Crossings
- Freight Relocation
- UPPR Bridge Demolition and Construction
- LRT Bridge over I-105
- C-Line Infill Station and Trackwork
- Release of Request for Proposals Spring 2024

LRT Core Scope - Project delivery method under evaluation

EASTSIDE PHASE 2

- 4.6 miles:
 - 3 miles underground
 - 0.5 miles aerial
 - 1.1 mile at-grade
- 3 new stations and 1 relocated station:
 - 1 open- underground station
 - 2 underground stations
 - 1 at-grade station
- Maintenance and Storage Facility (MSF)
- Serving communities of unincorporated LA County, Commerce, and Montebello
- \$7.9 billion (2031\$)



EASTSIDE PHASE 2

Next Steps

- Complete CEQA Spring 2024
- Start NEPA Spring/Summer 2024
- Issue RFP for Project Management Support Services Spring/Summer 2024
- Target Early Works Construction contract RFP 2025
- Determine Delivery Method for full LRT Construction Contract

C (K) LINE EXTENSION TO TORRANCE

- This project will operate as part of the Metro K Line and provide a direct ride between Torrance and the Metro E Line, with connections to two new regional bus centers in Redondo Beach and Torrance.
- The project is funded by the Measure M and R sales tax measures approved by L.A. County voters in 2008 and 2016, respectively, with \$891 Million.



C (K) LINE EXTENSION TO TORRANCE

Construction Management and Program Management Support Services (CMSS/PMSS)

- Services required in advance of construction to assist Metro with preparation of alternative delivery procurement plans and documents
- CMSS/PMSS Request for Proposals planned to be initiated in Quarter 3, CY2024, pending Metro Board selection of a preferred alignment alternative

Construction Package 1 - Advanced Utility Relocations (AUR) and Freight Track Relocations

- Major Contract includes significant utility relocations, grading, retaining walls, freight track reconstructions, grade crossing improvements, etc.
- Alternative Delivery Progressive Design Build
- Release of Request for Proposals planned for Q3, CY 2025

ZEB CHARGING INFRASTRUCTURE

- Conversion of Metro's 10 operating divisions from compressed natural gas (CNG) to zero-emission bus (ZEB) technologies
- Approximately 2,200 directly operated and 156 contractoroperated buses



ZEB CHARGING INFRASTRUCTURE

Upcoming Procurements

- RFP for Program Implementation Support Services Contract to support Charging Infrastructure Design & Construction
- RFP for Progressive Design Build for Charging Infrastructure at Div 18 and 7